



# Enrollment Report Spring 2014

February 2014



# Sections Offered

*As of first census, the total number of sections offered in Spring 2014 was **6%** greater than Spring 2013 (353 more sections overall).*

	Spring 2013	Spring 2014	Change
City/ECC	1,462	1,658	13%
Mesa	2,269	2,272	0%
Miramar	839	893	6%
Continuing Ed	1,180	1,280	8%
<b>Districtwide</b>	<b>5,750</b>	<b>6,103</b>	<b>6%</b>

# DEMAND

## *Waitlisted Sections*

*As of opening day in Spring 2014, 53% of all sections at the credit colleges had waitlists (2,525 sections) compared to 65% in Spring 2013 (2,828 sections). The reduction is likely due to an increase in the number of sections offered in Spring 2014, as well as a slight reduction in demand.*

	Spring 2013	Spring 2014	Difference
City/ECC	64%	51%	-13%
Mesa	62%	51%	-11%
Miramar	73%	60%	-13%
<b>Districtwide</b>	<b>65%</b>	<b>53%</b>	<b>-12%</b>

# DEMAND

## *Waitlisted Seats*

*The percentage of waitlisted seats at the colleges decreased by 2% from Spring 2013 (21%) to Spring 2014 (19%). The 6% increase in sections offered, along with the slight decrease in enrollment has likely contributed to fewer waitlisted seats.*

	Spring 2013	Spring 2014	Difference
City/ECC	22%	21%	-1%
Mesa	17%	15%	-2%
Miramar	28%	23%	-5%
<b>Districtwide</b>	<b>21%</b>	<b>19%</b>	<b>-2%</b>

# Enrollment

*As of first census for Spring 2014, enrollments at the credit colleges varied, but **overall, slightly decreased compared to Spring 2013.** Continuing Education was significantly higher due to online registration.*

	Spring 2013	Spring 2014	Change
City/ECC	37,716	38,353	2%
Mesa	61,340	60,223	-2%
Miramar	24,008	23,670	-1%
<b>All Colleges</b>	<b>123,064</b>	<b>122,246</b>	<b>-1%</b>
Continuing Ed	20,958	23,898	14%

# PRODUCTIVITY

## *Fill Rates*

*As of first census for Spring 2014, fill rates were lower at each college and overall compared to the same point in time last spring. This is partly a result of the increased capacity from added sections, coupled with an easing in demand.*

	Spring 2013	Spring 2014	Difference
City/ECC	91%	85%	-6%
Mesa	90%	87%	-3%
Miramar	97%	94%	-3%
<b>All Colleges</b>	<b>92%</b>	<b>88%</b>	<b>-4%</b>

# 2013-14 Projection

*The District is projected to be approximately **4% over the state funded cap** in 2013/14. The largest planned increase is for an **80% reinstatement of Summer 2014** for the colleges.*

<b>2013-2014 FTES Projection</b>	
City/ECC	10,574
Mesa College	15,426
Miramar College	7,632
Continuing Education	8,347
<b>District Total</b>	<b>42,036</b>

*\* Total includes F-Factor, .*